

Estimate of Salary Increase								
FYE 9/30/2015								
Pay Increase Beginning January 1, 2015 for Employees With 12 Months Service								
			Salary Below 60K		Salary Below 50K		Salary Below 40K	
Fund	Department		Count	Total	Count	Total	Count	Total
001	100		4	\$1,022.20	4	\$1,022.20	3	\$663.41
001	103		19	\$7,644.53	12	\$4,214.71	6	\$1,649.63
001	104		16	\$4,623.75	16	\$4,623.75	12	\$3,013.34
001	120		1	\$160.89	1	\$160.89	1	\$160.89
001	121		1	\$498.23				
001	122		1	\$160.89	1	\$160.89	1	\$160.89
001	151		10	\$2,271.64	10	\$2,271.64	10	\$2,271.64
001	152		3	\$1,314.08	2	\$784.10		
001	154		2	\$561.03	2	\$561.03	2	\$561.03
001	160		3	\$554.06	3	\$554.06	2	\$124.03
001	162		1	\$313.94	1	\$313.94	1	\$313.94
001	163		3	\$1,247.67	2	\$786.47	1	\$343.98
001	166		16	\$4,369.83	15	\$3,894.03	13	\$3,071.83
001	169		1	\$264.65	1	\$264.65	1	\$264.65
001	200		71	\$25,062.47	70	\$24,586.67	42	\$13,374.65
001	220		68	\$17,350.89	67	\$16,875.09	66	\$16,459.35
001	265		4	\$1,204.05	4	\$1,204.05	2	\$427.99
012	190		3	\$1,187.93	3	\$1,187.93		
097	155		1	\$476.99				
097	200		8	\$2,387.26	8	\$2,387.26	8	\$2,387.26
097	230		2	\$427.99	2	\$427.99	2	\$427.99
105	340		23	\$5,633.01	22	\$5,184.52	21	\$4,780.88
115	251		1	\$261.67	1	\$261.67	1	\$261.67
150	300		45	\$11,598.13	42	\$10,228.80	39	\$9,028.88
160	300		6	\$2,225.66	4	\$1,291.63	3	\$897.60
Total at 1% Increase			313	\$92,823.44	293	\$83,247.97	237	\$60,645.53
Total @ 2% Increase				\$185,646.88		\$166,495.94		\$121,291.06
Total @ 3% Increase				\$278,470.32		\$249,743.91		\$181,936.59